FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

NAME OF MUNICIPALITY: Biscayne Park

				ı	PTP Allocation	12,408	<u> </u>	PTP Allocation	17,751	<u> </u>	PTP Allocation			PTP Allocation	n		PTP Allocation	
					FY 2002-2003		FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007		
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
Bus Shelters; to target specific	Within municipal boundaries.	Start mm/yy	\$50,000	. naee (2)	PTP	0	IP, CST,	PTP	15,000	IP, CST,	PTP	15,000	IP, CST,		10,000	IP, CST,	PTP	10,00
locations in the Village that will benefit pedestrians and school age children pickups and dropoffs.	,	Jul-04	•				ON		10,000	ON		10,000	ON		10,000	ON		10,00
cililaren pickapa ana diopona.		End mm/yy								•								
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		Jun-08																ļ
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		End mm/yy																
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1) FOR CAPITAL PROJECTS ONLY					Total FY 02-03	\$0		Total FY 03-04	\$15,000		Total FY 04-05	\$15,000		Total FY 05-06	\$10,000		Total FY 06-07	\$10,00
(2) PHASE:					PTP FY 02-03	\$0		PTP FY 03-04	\$15,000		PTP FY 04-05	\$15,000		PTP FY 05-06	\$10,000		PTP FY 06-07	\$10,00
ROW PE FS PP	Construction Right of Way Acquisition Preliminary Engineering Feasibility Study Procurement Process Service Planning				PTP Unexpended	\$ 12,408		PTP Unexpended	\$ 2,751		PTP Unexpended	\$ (15,000)		PTP Unexpended	\$ (10,000)		PTP Unexpended	\$(10,00
IF ON																		

FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

NAME OF MUNICIPALITY: Biscayne Park

Estimated Total Project Funding Funding Funding Funding Funding F	TP 5,628
Project Name and Description Comprehensive Traffic Study, a complete overview of the Village Itraffic Study, a complete overview of the Village Itraffic Study and transportation needs. Estimated Start mm/yy Jun-05 Administrative cost Personnet Start mm/yy Jun-08 Start mm/yy Jun-08 Start mm/yy Jun-08 Start mm/yy Start mm/y Start mm/yy Start mm/yy Start mm/yy Start mm/yy Start mm/y Start mm/yy Start mm/yy Start mm/yy Start mm/yy Start mm/y Start mm/yy Start mm/yy Start mm/yy Start mm/yy Start mm/y Start mm/yy Start mm/yy Start mm/yy Start mm/yy Start mm/y Start mm/yy Start mm/yy Start mm/yy Start mm/yy Start mm/y Start mm/yy Start mm/yy Start mm/yy Start mm/yy Start mm/y Start mm/yy Start mm/yy Start mm/yy Start mm/yy Start mm/y	Funding Source Amount TP TP 5,628
Project Location Project Location Start/End Date Cost (f) Phase (2) Source Amount	Source Amount TP TP 5,628
Project Name and Description Project Location Start/Emrhy Project Location Start/Emrhy Project Location Start/Emrhy Sec. (1) Phase (2) Source Amount Phase (2) S	Source Amount TP TP 5,628
complete overview of the Village traffic flow an other related transportation needs. Apr-04 End mm/yy Jun-05 Administrative cost Personnel Start mm/yy Jun-08 Start mm/yy End mm/yy FTP PTP PTP PTP PTP PTP PTP P	TP 5,628
tratic flow an other related transportation needs. Apr-04 End mm/yy Jun-05 Administrative cost Personnel Start mm/yy Jun-08 End mm/yy Jun-08 Start mm/yy PTP PTP PTP PTP PTP PTP PTP	
End mm/yy Jun-05 S26,298 IP PTP 4,750 PTP 5,305 PTP 5,465 PTP FTP PTP PT	
Administrative cost Personnel Start mm/yy \$26,298 IP PTP 4,750 PTP 5,305 PTP 5,305 PTP 5,465 PTP	
Administrative cost Personnel Start mm/yy \$26,298 IP PTP 4,750 PTP 5,305 PTP 5,305 PTP 5,465 PTP	
Bicycle & Walking Paths; to create ambiance of transportation through various existing medians and right-	
End mm/yy Jun-08 Start mm/yy End mm/yy End mm/yy FTP FTP FTP FTP FTP FTP FTP F	ГР
Start mm/yy End mm/yy End mm/yy Start mm/yy FTP FTP FTP FTP FTP FTP FTP F	ТР
Start mm/yy End mm/yy End mm/yy End mm/yy Start mm/yy FTP PTP PTP PTP PTP PTP PTP P	ТР
End mm/yy Bicycle & Walking Paths; to create ambiance of transportation through various existing medians and right- Bicycle & Walking Paths; to create ambiance of transportation through various existing medians and right-	TP
Bicycle & Walking Paths; to create ambiance of transportation through various existing medians and right-	
Bicycle & Walking Paths; to create ambiance of transportation through various existing medians and right-	
ambiance of transportation through various existing medians and right-	
ambiance of transportation through various existing medians and right-	
various existing medians and right-	TP 15,000
End mm/yy	
The proposition of the propositi	TP 30,000
to include but not limited to: A.D.A. ON O	
subsequent repairs, Pedestrian Liighting, Drainange, Intersection End mm/yy End mm/yy	
improvements, Landscaping, Pavemet markings, Resurfacing,	
Traffic Calming and Traffic signs. Jun-08	
Total FY \$50,305 06-07 \$50,465	otal FY 07-08 \$50,628
PTP FY PTP FY PTP FY PTP	TP FY
(2) PHASE: 03-04 \$34,750 04-05 \$65,150 05-06 \$50,305 06-07 \$50,465	07-08 \$50,628
CST Construction ROW Right of Way Acquisition Destruction ROW Right of Way Acquisition ROW Right of Way Acquisition	PTP
PE Preliminary Engineering PTP Unexpended \$ 36,256 PTP Unexpended \$ (65,150) PTP Unexpended \$ (50,305) PTP Unexpended \$ (50,465) Unexpended PTP Unexpended Procurement Process	\$ (50,628)
SP Service Planning IP Implementation process	
ON On-Going OTH Other	